

APPENDIX 2

2020/2021 BUDGET AND COUNCIL TAX SETTING TIMETABLE

16th December 2019

Consultation (Phase 1) – End of Budget Consultation Phase 1 (including Council Tax Reduction Scheme)

16th December 2019

Provisional Local Government Settlement - Receipt of provisional settlement figures

15th January 2020

Council Meeting – Report on the Implications of the Provisional Settlement

23rd January 2020

Cabinet Meeting – Consideration of draft Senior Leadership Team budget strategy options and for cabinet to formulate their draft budget strategy, taking into account feedback from Phase 1 of the Budget Consultation process

24th January 2020 to 7th February 2020

Consultation (Phase 2) – Consultation on the Cabinet's draft budget strategy

20th February 2020

Cabinet Meeting – To consider the feedback from the Phase 2 Consultation and to agree the Cabinet's final budget strategy for recommending to Council

25th February 2020

Final Local Government Settlement – Receipt of final settlement figures

4th March 2020

Council Meeting – Cabinet to submit its 2020/21 Budget Strategy and Council Tax levels to Council

Council Decision :

- Approve the 2020/21 Revenue Budget
- Approve the 2020/21 Council Tax (including necessary formal Council Tax Resolution)